



## UN Development Programme

### BDP/Cap. Dev. Grp

**Project:** 00083127  
**Project Title:** UNDP Knowledge Management  
 2014-2017 under the GP V  
**Start Year:** 2014  
**End Year:** 2017  
**Implementing Partner:** UNDP

Budget (US\$) as of Last Revision on 27-September-2016		
Donor	Fund	Amount
UNDP	02550 Development Effectiveness-BSB	135,000.16
UNDP	04300 Global Activities (Line 1.3)	3,150.00
UNDP	11300 OR Services Fees	124,370.00
UNDP	11888 Country Co-Financing CS	67.43
ILO	11999 OR Engagemnt fund -frmly DAS	938.14
UNDP	11999 OR Engagemnt fund -frmly DAS	167.28
GER	17000 Agency Services - Local	67,023.00
MYS	17000 Agency Services - Local	101,614.20
NOR	30000 Programme Cost Sharing	12,750.00
WORLDVISI	30000 Programme Cost Sharing	1,505.08
FANRPAN	30000 Programme Cost Sharing	36,342.65
TUR	55014 Private Sector in Development	30,000.00
<b>Total Budget (201 and Beyond )</b>		<b>512,927.94</b>
<b>Total Utilization ( 2015 and Prior )</b>		<b>1,672,203.78</b>
<b>Project Total</b>		<b>2,088,576.56</b>
<b>Unprogrammed/Unfunded</b>		<b>-96,555.16</b>

**Responsible Parties:** UNDP  
**Revision Type:** General Revision 1

**Project Description:**

Received a total of \$135,000 in additional funds from BPPS Directorate to be used towards KM deliverables.

2/12/2016



**UN Development Programme**  
BDP/Cap. Dev. Grp

Agreed by:

Bernardo Cocco (as O.I.C.)

Handwritten signature of Bernardo Cocco in black ink.

(officer-in-charge)

Agreed by:

Johannes Schunter

Handwritten signature of Johannes Schunter in black ink.

2-12-16

Agreed by:

Agreed by:



## Annual Work Plan

BDP/Cap. Dev. Grp

Project: 00083127

Report Date: 2/12/2016

Project Title: UNDP Knowledge Management 2014-2017 under the GP V

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00091757 Knowledge Capture & Lessons	Lessons Learned Capture	1/9/2014	31/12/2014	UNDP	30000	FANRPAN	70000	Operating Expenses	33,650.60	
					UNDP	11999	UNDP	70000	Operating Expenses	167.28
					UNDP	11999	ILO	75700	Training, Workshops and	938.14
					UNDP	30000	WORLDVISIO	70000	Operating Expenses	1,393.59
					UNDP	11888	UNDP	70000	Operating Expenses	67.43
					UNDP	30000	WORLDVISIO	75100	Facilities & Administration	111.49
					UNDP	02550	UNDP	70000	Operating Expenses	12,600.00
					UNDP	30000	FANRPAN	75100	Facilities & Administration	2,692.05
					UNDP	04300	UNDP	71400	Contractual Services - Individ	3,150.00
00091758 Knowledge Exchange & Networkin	Re-alignment of UNDP's	1/9/2014	31/12/2014	UNDP	02550	UNDP	70000	Operating Expenses	71,475.16	
									<b>TOTAL</b>	<b>71,475.16</b>
00091759 Openness and Knowledge Sharing	Public	1/9/2014	31/12/2014	UNDP	17000	MYS	71600	Travel	904.20	
					UNDP	55014	TUR	71200	International Consultants	27,900.00
					UNDP	17000	GER	71200	International Consultants	67,023.00
					UNDP	02550	UNDP	70000	Operating Expenses	50,925.00
					UNDP	17000	MYS	71200	International Consultants	100,710.00
					UNDP	55014	TUR	75100	Facilities & Administration	2,100.00
					UNDP	11300	UNDP	71200	International Consultants	124,370.00
									<b>TOTAL</b>	<b>373,932.20</b>
00091761 KM in HR and Procurement	Knowledge Management	1/9/2014	31/12/2014	UNDP	30000	NOR	70000	Operating Expenses	12,750.00	
									<b>TOTAL</b>	<b>12,750.00</b>
									<b>GRAND TOTAL</b>	<b>512,927.94</b>

